

TOWN OF GAWLER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 30 SEPTEMBER 2023
FOR THE YEAR ENDING 30 JUNE 2024

Annual Adopted Budget		Year To Date			
		Actual	Budget	Variance fav/(unfav)	
		\$'000s	\$'000s	\$'000s	%
\$'000s		\$'000s	\$'000s	\$'000s	%
INCOME					
29,279	Rates	5,938	5,937	1	0.0%
922	Statutory Charges	404	400	4	1.0%
1,993	User Charges	418	381	37	9.7%
8,510	Grants, Subsidies and Contributions	342	343	(1)	-0.3%
271	Investment Income	105	68	37	54.4%
214	Reimbursements	43	32	11	34.4%
21	Other Income	4	5	(1)	-20.0%
41,210	Total Income	7,254	7,166	88	1.2%
EXPENDITURE					
13,976	Employee Costs (including Agency Staff)	3,031	3,397	366	10.8%
19,302	Materials, Contracts & Other Expenses	2,931	2,896	(35)	-1.2%
905	Finance costs	349	279	(70)	-25.1%
7,931	Depreciation, Amortisation & Impairment	-	-	-	
129	Net Loss Join Ventures	-	-	-	
42,243	Total Expenditure	6,311	6,572	261	-4.0%
(1,033)	OPERATING SURPLUS / (DEFICIT)	943	594	349	58.8%
OTHER COMPREHENSIVE INCOME					
13	Asset Disposal & Fair Value Adjustments	-	-	-	
3,533	Amounts Received Specifically For New Or Upgraded Assets	-	-	-	
5,588	Physical Resources Received Free Of Charge	-	-	-	
		-			
10,167	TOTAL COMPREHENSIVE INCOME	943	594	349	