

TOWN OF GAWLER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 31 OCTOBER 2023
FOR THE YEAR ENDING 30 JUNE 2024

Annual Adopted Budget		Year To Date			
		Actual	Budget	Variance fav/(unfav)	
\$'000s		\$'000s	\$'000s	\$'000s	%
INCOME					
29,279	Rates	8,534	8,530	4	0.0%
922	Statutory Charges	483	464	19	4.1%
1,993	User Charges	587	596	(9)	-1.5%
8,510	Grants, Subsidies and Contributions	548	542	6	1.1%
271	Investment Income	160	90	70	77.8%
214	Reimbursements	56	44	12	27.3%
21	Other Income	6	6	-	0.0%
41,210	Total Income	10,374	10,272	102	1.0%
EXPENDITURE					
14,403	Employee Costs (including Agency Staff)	4,223	4,574	351	7.7%
19,220	Materials, Contracts & Other Expenses	4,324	4,432	108	2.4%
905	Finance costs	457	343	(114)	-33.2%
7,931	Depreciation, Amortisation & Impairment	-	-	-	
129	Net Loss Join Ventures	-	-	-	
42,588	Total Expenditure	9,004	9,349	345	-3.7%
(1,378)	OPERATING SURPLUS / (DEFICIT)	1,370	923	447	48.4%
OTHER COMPREHENSIVE INCOME					
13	Asset Disposal & Fair Value Adjustments	-	-	-	
3,533	Amounts Received Specifically For New Or Upgraded Assets	-	-	-	
5,588	Physical Resources Received Free Of Charge	-	-	-	
		-			
10,512	TOTAL COMPREHENSIVE INCOME	1,370	923	447	