

# **Appendix E Cost estimates for mitigation strategies**

Gawler SMP Project: Job No: 20141387 Date: 04-04-18 Revision:

Gawler Racecourse flood control basin Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty		Rate	Cost
1.0 Pr	eliminaries						
1.1 Pr	eliminaries	Assumed to be 15% of estimate	Item	1	\$ 54	18,683.50	\$ 548,683.
	ıb-Total						\$ 548,683.
	pe Network						
	i0 mm RCP		m	160	\$	830.00	\$ 132,800.
	200 mm RCP		m	197	\$	1,560.00	\$ 307,320.
2.3 13	50 mm RCP		m	170	\$	1,800.00	\$ 306,000.
2.4 15	00 mm RCP		m	70	\$	2,140.00	\$ 149,800.
2.5 12	200 sq Junction Box		Each	1	\$	6,570.00	\$ 6,570
2.6 18	300 sq Junction Box		Each	10	\$	9,130.00	\$ 91,300
2.7 21	00 sq Junction Box		Each	5	\$ .	10,100.00	\$ 50,500
2.8 He	eadwall		Each	4	\$	1,000.00	\$ 4,000
2.9 Sc	cour Protection		m <sup>2</sup>	64	\$	150.00	\$ 9,600
Sı	ıb-Total						\$ 1,057,890
3.0 De	etention Basin						
3.1 To	psoil stripping and stockpiling		m <sup>2</sup>	28,000	\$	3.50	\$ 98,000
3.2 Ba	asin earthworks		m <sup>3</sup>	33,000	\$	19.00	\$ 627,000
3.3 To	psoil respreading		m <sup>2</sup>	28,000	\$	5.00	\$ 140,000
3.4 O	val irrigation replacement		Item	1	\$ 1	10,000.00	\$ 10,000
3.5 W	etland	Assume 80% of basin footprint used for a wetland	ha	2.3	\$ 75	50,000.00	\$ 1,725,000
Sı	ub-Total						\$ 2,600,000

Sub-total		\$ 4,206,573.50
Contingency	20%	\$ 841,314.70
GST	10%	\$ 504,788.82
Grand Total		\$ 5,552,677.02

# Note:

Cost estimates provided by Tonkin Consulting are based upon historic cost information and experience, and do not allow for:

- Latent conditions
- Changes in scope
- Market conditions (i.e. competition, escalation)
- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
- Calculations assume clay soil and no rock will be encountered

These estimates are to be considered as indicative only, and are not purported to represent anything more than an indication of the cost of the scope of

Gawler SMP Project: 20141387 Job No: 20-04-18 Date: Revision:

Tingara Road flood control basin Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0	0 Preliminaries					
1.	1 Preliminaries	Assumed to be 15% of estimate	Item	1	\$ 70,382.57	\$ 70,382.57
	Sub-Total					\$ 70,382.57
2.0	0 Stormwater Drainage					
2.	1 Low level outlet pipe, 300 mm RCP		m	20	\$ 400.00	\$ 8,000.00
2.:	2 High level outlet pipe, twin 1500 RCP		m	100	\$ 2,140.00	\$ 214,000.00
2.3	3 Junction box to suit high level outlet pipes		Each	2	\$ 15,000.00	\$ 30,000.00
2.4	4 Outlet headwall with scour protection		Each	1	\$ 20,000.00	\$ 20,000.00
	Sub-Total					\$ 272,000.00
	0 Earthworks					
3.	1 Fill volume	Assuming a clay material	m <sup>3</sup>	3,200	\$ 26.00	\$ 83,200.00
3.3	2 Embankment surface treatment	Trim surfaces	m <sup>2</sup>	700	\$ 3.45	\$ 2,417.10
	Sub-Total					\$ 85,617.10
4.0	0 Miscellaneous					
4.	1 Land acquisition		m <sup>2</sup>	2,500	\$ 30.00	\$ 75,000.00
4.:	2 Tree removal		Each	8	\$ 200.00	\$ 1,600.00
4.3	3 Cleaning up		ltem	1	\$ 15,000.00	\$ 15,000.00
4.4	4 Testing		ltem	1	\$ 20,000.00	\$ 20,000.00
	Sub-Total					\$ 111,600.00

Sub-total		\$ 539,599.67
Contingency	20%	\$ 107,919.93
GST	10%	\$ 64,751.96
Grand Total		\$ 712,271.56

Cost estimates provided by Tonkin Consulting are based upon historic cost information and experience, and do not allow for: Note:

- Latent conditions
- Changes in scope
- Market conditions (i.e. competition, escalation)
- No allowance for engineering design and survey
- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
- Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: Job No: 20141387 Date: 04-04-18 Revision:

Trinity College creek upgrades Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.	.0 Preliminaries					
1.	.1 Preliminaries	Assumed to be 15% of estimate	Item	1	\$ 38,456.25	\$ 38,456.25
	Sub-Total					\$ 38,456.25
2.	.0 Open Channel					
2.	.1 Channel earthworks		m³	1,070	\$ 19.00	\$ 20,330.00
2.	.2 Stripping of topsoil and stockpile (150 mm)		m <sup>2</sup>	1,770	\$ 3.50	\$ 6,195.00
2.	.3 Topsoil respreading		m <sup>2</sup>	1,770	\$ 5.00	\$ 8,850.00
2.	.4 Culvert (2700 x 750 RCBC)		m	60	\$ 3,100.00	\$ 186,000.00
2.	.5 Headwall (to suit 2700 x 750 RCBC)		Each	6	\$ 4,500.00	\$ 27,000.00
	Sub-Total					\$ 248,375.00
3.	.0 Miscellaneous					
3.	.1 Tree removal		Each	40	\$ 200.00	\$ 8,000.00
	Sub-Total					\$ 8,000.00

Sub-total		\$ 294,831.25
Contingency	20%	\$ 58,966.25
GST	10%	\$ 35,379.75
Grand Total		\$ 389,177.25

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- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: Job No: 20141387 Date: 04-04-18 Revision:

Summary of works:

Jarvis Street drain upgrades

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty		Rate	Cost
1.0 Pre	eliminaries						
1.1 Pre	liminaries	Assumed to be 15% of estimate	Item	1	\$ 3	35,079.75	\$ 335,079.75
Sul	o-Total						\$ 335,079.75
2.0 Sto	rmwater Drainage						
2.1 675	mm RCP		m	100	\$	730.00	\$ 73,000.00
2.2 825	mm RCP		m	50	\$	950.00	\$ 47,500.00
2.3 900	mm RCP		m	17	\$	1,065.00	\$ 18,105.00
2.4 105	60 mm RCP		m	254	\$	1,295.00	\$ 328,930.00
2.5 120	00 mm RCP		m	255	\$	1,560.00	\$ 397,800.00
2.6 135	60 mm RCP		m	686	\$	1,800.00	\$ 1,234,800.00
2.7 120	00 sq Junction Box		Each	2	\$	6,570.00	\$ 13,140.00
2.8 150	00 sq Junction Box		Each	3	\$	2,140.00	\$ 6,420.00
2.9 180	00 sq Junction Box		Each	9	\$	9,130.00	\$ 82,170.00
2.10 Hea	adwall		Each	2	\$	1,000.00	\$ 2,000.00
Sul	o-Total						\$ 2,203,865.00
3.0 Mis	scellaneous						
3.1 Dec	ep excavation allowance	_	Item	1	\$	30,000.00	\$ 30,000.00
Sul	o-Total						\$ 30,000.00

Sub-total		\$ 2,568,944.75
Contingency	20%	\$ 513,788.95
GST	10%	\$ 308,273.37
Grand Total		\$ 3,391,007.07

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- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- $\hbox{- No allowance has been made for service depthing, liaison with service authorities, design of service relocations}\\$
- No allowance has been made for project delivery costs including project management
   Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: 20141387 Job No: Date: 09-05-18 Revision:

Gawler East flow path improvements Summary of works:

MM Estimated:

Review:



Item No	Description	Comment	Unit	Qty		Rate	Cost
1.0 Pre	eliminaries						
1.1 Pre	eliminaries	Assumed to be 15% of estimate	Item	1	\$	78,556.50	\$ 78,556.50
	b-Total						\$ 78,556.50
	ormwater Drainage						
2.1 37	5 mm RCP		m	155	\$	450.00	\$ 69,750.00
2.2 825	5 mm RCP		m	20	\$	950.00	\$ 19,000.00
2.3 750	0 x 600 RCBC		m	10	\$	1,900.00	\$ 19,000.00
2.4 900	0 x 600 RCBC		m	13	\$	2,200.00	\$ 28,600.00
2.5 120	00 x 600 RCBC		m	30	\$	2,600.00	\$ 78,000.00
2.6 180	00 x 600 RCBC		m	13	\$	3,000.00	\$ 39,000.00
Su	b-Total						\$ 253,350.00
3.0 Ch	annel Earthworks						
3.1 Top	osoil stripping		m <sup>2</sup>	4,200	\$	19.00	\$ 79,800.00
3.2 Exc	cavation (cut to disposal)		m <sup>3</sup>	3,000	\$	5.00	\$ 15,000.00
3.3 Top	osoil respreading		m <sup>2</sup>	4,200	\$	1.80	\$ 7,560.00
Su	b-Total						\$ 102,360.00
4.0 Mis	scellaneous						
4.1 Lar	nd acquisition		m²	5,600	\$	30.00	\$ 168,000.00
		_	•		,		•
Su	b-Total						\$ 168,000.00

Sub-total		\$ 602,266.50
Contingency	20%	\$ 120,453.30
GST	10%	\$ 72,271.98
Grand Total		\$ 794,991.78

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- No allowance for engineering design and survey
- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
   No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
- Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: 20141387 Job No: Date: 04-04-18 Revision:

Summary of works: Potts Road detention basin

Estimated: MM Review: TAK



Item No	Description	Comment	Unit	Qty	Rate		Cost
1.0 P	reliminaries						
1.1 P	Preliminaries	Assumed to be 15% of estimate	Item	1	\$ 245,077.50	\$	245,07
	Sub-Total					\$	245,07
	Pipe Network (Potts Road West)						
	75 mm RCP		m	950	\$ 450.00		427,50
	50 mm RCP		m	200	\$ 500.00	\$	100,00
	00 mm RCP		m	150	\$ 650.00		97,50
2.4 ⊦	leadwall (suit pipe 375 mm)		Each	1	\$ 800.00	\$	80
2.5 ⊦	leadwall (suit pipe 600 mm)		Each	1	\$ 1,000.00		1,00
2.6 9	00 sq Junction Box		Each	8	\$ 3,700.00	\$	29,60
S	Sub-Total					\$	656,40
3.0 P	Pipe Network (Corey Street)						
3.1 3	75 mm RCP		m	530	\$ 450.00	\$	238,50
3.2 4	50 mm RCP		m	220	\$ 500.00	\$	110,00
3.3 ⊢	leadwall (suit pipe 375 mm)		Each	5	\$ 800.00	\$	4,00
3.4 9	00 sq Junction Box		Each	8	\$ 3,700.00	\$	29,6
S	Sub-Total					\$	382,10
4.0 D	Detention Basin (Potts Road West)						
4.1 T	opsoil stripping and stockpiling		m²	7,500	\$ 3.50	\$	26,2
4.2 B	Basin earthworks		m <sup>3</sup>	7,500	\$ 19.00	\$	142,5
4.3 T	opsoil respreading		m <sup>2</sup>	7,500	\$ 5.00	\$	37,50
4.4 G	Gross Pollutant Trap		Each	2	\$ 42,000.00	\$	84,00
S	Sub-Total					\$	290,2
	ocal Basin (Corey Street)						
	opsoil stripping and stockpiling		m <sup>2</sup>	1,000	\$ 3.50	\$	3,50
	Basin earthworks		m <sup>3</sup>	1,400	\$ 19.00		26,60
5.3 T	opsoil respreading		m²	1,000	\$ 5.00		5,00
	Gross Pollutant Trap		Each	1	\$ 42,000.00		42,00
	n-stream plantings		m	850	\$ 80.00	•	68,00
	n-stream wetland ponds		Each	4	\$ 40,000.00	•	160,00
						^	205 (
S	Sub-Total					\$	305,1

Sub-total		\$ 1,878,927.50
Contingency 20	0%	\$ 375,785.50
GST 10	0%	\$ 225,471.30
Grand Total		\$ 2,480,184.30

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- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: Job No: 20141387 Date: 04-04-18 Revision:

Gawler Belt railway culvert Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0 Pi	reliminaries					
1.1 Pi	reliminaries	Assumed to be 15% of estimate	Item	1	\$ 23,370.00 \$	23,370.00
Si	ub-Total				\$	23,370.00
2.0 R	ail Culvert					
2.1 C	ulvert (900 mm RCP)	Cost includes installation	m	25	\$ 2,600.00 \$	65,000.00
2.2 H	eadwall (to suit 900 mm RCP)		Each	2	\$ 1,500.00 \$	3,000.00
2.3 Sc	cour protection		m²	40	\$ 150.00 \$	6,000.00
Si	ub-Total				\$	74,000.00
3.0 O	utfall Channel					
3.1 To	ppsoil stripping		m <sup>2</sup>	1,600	\$ 3.50 \$	5,600.00
3.2 E	cavation (cut to disposal)		m <sup>3</sup>	800	\$ 19.00 \$	15,200.00
3.3 To	ppsoil respreading		m²	1,600	\$ 5.00 \$	8,000.00
3.4 La	and acquisition		m <sup>2</sup>	1,600	\$ 30.00 \$	48,000.00
Si	ub-Total				\$	76,800.00
4.0 M	iscellaneous					
4.1 Tr	affic control (rail)		Item	1	\$ 5,000.00 \$	5,000.00
4.2 Pi	pe jacking		Item	1	\$	-
Si	ub-Total				\$	5,000.00

Sub-total		\$ 179,170.00
Contingency	20%	\$ 35,834.00
GST	10%	\$ 21,500.40
Grand Total		\$ 236,504.40

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- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- $\hbox{- No allowance has been made for service depthing, liaison with service authorities, design of service relocations}\\$
- No allowance has been made for project delivery costs including project management
   Calculations assume clay soil and no rock will be encountered

These estimates are to be considered as indicative only, and are not purported to represent anything more than an indication of the cost of the scope of

Gawler SMP Project: Job No: 20141387 Date: 04-04-18 Revision:

Gawler Belt interception drain Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty		Rate	Cost
1.	.0 Preliminaries						
1.	.1 Preliminaries	Assumed to be 15% of estimate	Item	1	\$ 5	34,600.00	\$ 534,600.00
	Sub-Total						\$ 534,600.00
2.	.0 Open Channel						
2.	.1 Stripping of topsoil and stockpile (150 mm)		m <sup>2</sup>	56,000	\$	3.50	\$ 196,000.00
2.	.2 Swale earthworks		m <sup>3</sup>	33,600	\$	19.00	\$ 638,400.00
2.	.3 Topsoil respreading		m <sup>2</sup>	56,000	\$	5.00	\$ 280,000.00
2.	.4 Culvert (3300 x 600 RCBC)		m	198	\$	3,200.00	\$ 633,600.00
2.	.5 Headwall (to suit 3300 x 600 RCBC)		Each	8	\$	3,200.00	\$ 25,600.00
2.	.6 Scour protection		m <sup>2</sup>	64	\$	150.00	\$ 9,600.00
2.	.7 Hydroseed		m <sup>2</sup>	56,000	\$	1.80	\$ 100,800.00
	Sub-Total						\$ 1,884,000.00
	.0 Miscellaneous						
3.	.1 Land acquisition		m <sup>2</sup>	56,000	\$	30.00	\$ 1,680,000.00
	Sub-Total						\$ 1,680,000.00

Sub-total		\$ 4,098,600.00
Contingency	20%	\$ 819,720.00
GST	10%	\$ 491,832.00
Grand Total		\$ 5,410,152.00

#### Note:

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- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- $\hbox{- No allowance has been made for service depthing, liaison with service authorities, design of service relocations}\\$
- No allowance has been made for project delivery costs including project management
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Gawler SMP Project: 20141387 Job No: Date: 24-05-18 Revision:

Hewett Rear of Allotment Drainage Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0 Pr	eliminaries					
1.1 Pro	eliminaries	Assumed to be 15% of estimate	Item	1	\$ 20,002.50 \$	20,002.50
Su	b-Total				\$	20,002.50
2.0 St	ormwater Drainage					
2.1 15	0 mm uPVC		m	90	\$ 230.00 \$	20,700.00
2.2 22	5 mm uPVC		m	90	\$ 305.00 \$	27,450.00
2.3 30	0 mm uPVC		m	40	\$ 380.00 \$	15,200.00
2.4 Co	ncrete grated inlet pit		Each	7	\$ 2,500.00 \$	17,500.00
Su	b-Total				\$	80,850.00
3.0 Mi	scellaneous					
3.1 Fo	rmation of easement	3 m wide	Each	7	\$ 7,500.00 \$	52,500.00
Su	b-Total				\$	52,500.00

Sub-total		\$ 153,352.50
Contingency	20%	\$ 30,670.50
GST	10%	\$ 18,402.30
Grand Total		\$ 202,425.30

#### Note:

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- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
   Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: Job No: 20141387 Date: 04-04-18

Revision:

Evanston Oval parallel pipe upgrade Summary of works:

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0 Pre	eliminaries					
1.1 Pre	eliminaries	Assumed to be 15% of estimate	ltem	1	\$ 23,353.50	\$ 23,353.50
Su	b-Total					\$ 23,353.50
2.0 Sto	ormwater Drainage					
2.1 105	50 mm RCP		m	118	\$ 1,155.00	\$ 136,290.00
2.2 150	00 sq Junction Box		Each	2	\$ 3,700.00	\$ 7,400.00
2.3 He	adwall replacement		Each	2	\$ 1,000.00	\$ 2,000.00
Su	b-Total					\$ 145,690.00
3.0 Mis	scellaneous					
3.1 Ov	al irrigation replacement		Item	1	\$ 10,000.00	\$ 10,000.00
Su	b-Total					\$ 10,000.00

Sub-total		\$ 179,043.50
Contingency	20%	\$ 35,808.70
GST	10%	\$ 21,485.22
Grand Total		\$ 236,337.42

#### Note:

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- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
   Calculations assume clay soil and no rock will be encountered

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Gawler SMP Project: 20141387 Job No: 04-04-18 Date: Revision:

Summary of works: Gross Pollutant Traps

MM Estimated: Review: TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0 Pr	eliminaries					
1.1 Pro	eliminaries	Assumed to be 15% of estimate	ltem	1	\$ 133,650.00	\$ 133,650.00
Su	ıb-Total					\$ 133,650.00
2.0 Gr	oss Pollutant Traps					
2.1 GF	PT 4900	Supply and installation	Item	1	\$ 120,000.00	\$ 120,000.00
2.2 GF	PT 4750	Supply and installation	Item	2	\$ 100,000.00	\$ 200,000.00
2.3 GF	PT 4450	Supply and installation	ltem	3	\$ 87,000.00	\$ 261,000.00
2.4 GF	PT 41350	Supply and installation	Item	1	\$ 170,000.00	\$ 170,000.00
2.5 Ex	cavation works		Each	7	\$ 20,000.00	\$ 140,000.00
Su	ıb-Total					\$ 891,000.00
3.0 Mi	scellaneous					
3.1 GF	PT annual operation and maintenance		ltem/year	7	\$ 200.00	\$ 1,400.00
Su	ıb-Total				Cost/year	\$ 1,400.00

Sub-total (excluding annual costs)		\$ 1,024,650.00
Contingency	20%	\$ 204,930.00
GST	10%	\$ 122,958.00
Grand Total (excluding annual cos	ts)	\$ 1,352,538.00

## Note:

Cost estimates provided by Tonkin Consulting are based upon historic cost information and experience, and do not allow for:

- Latent conditions
- Changes in scope
- Market conditions (i.e. competition, escalation)
- No allowance for approvals for these works
- No allowance for site contamination and remediation or disposal of contaminated material
- No allowance for land acquisition
- No allowance has been made for the staging of these works
- No allowance has been made for landscaping works
- No allowance has been made for service depthing, liaison with service authorities, design of service relocations
- No allowance has been made for project delivery costs including project management
- Calculations assume clay soil and no rock will be encountered

These estimates are to be considered as indicative only, and are not purported to represent anything more than an indication of the cost of the scope of the work.

 Project:
 Gawler SMP

 Job No:
 20141387

 Date:
 04-04-18

 Revision:
 A

 Summary of works:
 Raingardens

 Estimated:
 MM

 Review:
 TAK



Item No	Description	Comment	Unit	Qty	Rate	Cost
1.0 Prel	iminaries					
1.1 Prel	iminaries	Assumed to be 15% of estimate	Item	1	\$ 45,000.00	\$ 45,000.00
Sub	-Total					\$ 45,000.00
2.0 Raiı	ngardens					
2.1 Stre	etscape raingarden		Item	15	\$ 20,000.00	\$ 300,000.00
Sub	-Total					\$ 300,000.00
3.0 Mis	cellaneous					
3.1 Rair	ngarden maintenance		ltem/year	15	\$ 300.00	\$ 4,500.00
Sub	-Total				Cost/year	\$ 4,500.00

Sub-total (excluding annual cost	ts)	\$ 345,000.00
Contingency	20%	\$ 69,000.00
GST	10%	\$ 41,400.00
Grand Total (excluding annual c	osts)	\$ 455,400.00

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