

**TOWN OF GAWLER**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE PERIOD ENDED 31 JULY 2023**  
**FOR THE YEAR ENDING 30 JUNE 2024**

Annual Adopted Budget		Year To Date			
		Actual	Budget	Variance fav/(unfav)	
\$'000s		\$'000s	\$'000s	\$'000s	%
<b>INCOME</b>					
29,279	Rates	3,333	3,343	(10)	-0.3%
922	Statutory Charges	206	193	13	6.7%
1,993	User Charges	222	224	(2)	-0.9%
8,510	Grants, Subsidies and Contributions	333	335	(2)	-0.6%
271	Investment Income	71	45	26	57.8%
214	Reimbursements	15	20	(5)	-25.0%
21	Other Income	2	3	(1)	-33.3%
<b>41,210</b>	<b>Total Income</b>	<b>4,182</b>	<b>4,163</b>	<b>19</b>	<b>0.5%</b>
<b>EXPENDITURE</b>					
13,976	Employee Costs (including Agency Staff)	2,291	2,392	101	4.2%
19,302	Materials, Contracts & Other Expenses	1,510	1,648	138	8.4%
905	Finance costs	251	208	(43)	-20.7%
7,931	Depreciation, Amortisation & Impairment	-	-	-	
129	Net Loss Join Ventures	-	-	-	
<b>42,243</b>	<b>Total Expenditure</b>	<b>4,052</b>	<b>4,248</b>	<b>196</b>	<b>-4.6%</b>
<b>1,033</b>	<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>130</b>	<b>(85)</b>	<b>215</b>	<b>-252.9%</b>
<b>OTHER COMPREHENSIVE INCOME</b>					
13	Asset Disposal & Fair Value Adjustments	-	-	-	
3,533	Amounts Received Specifically For New Or Upgraded Assets	-	-	-	
5,588	Physical Resources Received Free Of Charge	-	-	-	
		-			
<b>8,101</b>	<b>TOTAL COMPREHENSIVE INCOME</b>	<b>130</b>	<b>(85)</b>	<b>215</b>	