

TOWN OF GAWLER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 31 NOVEMBER 2023
FOR THE YEAR ENDING 30 JUNE 2024

Annual Adopted Budget	Annual Revised Budget		Year To Date			
			Actual	Budget	Variance fav/(unfav)	
\$'000s	\$'000s		\$'000s	\$'000s	\$'000s	%
INCOME						
29,279	29,279	Rates	11,117	11,123	(6)	-0.1%
922	922	Statutory Charges	513	537	(24)	-4.5%
1,993	1,993	User Charges	771	766	5	0.7%
8,510	8,510	Grants, Subsidies and Contributions	929	922	7	0.8%
271	271	Investment Income	196	113	83	73.5%
214	214	Reimbursements	67	55	12	21.8%
21	21	Other Income	7	8	(1)	-12.5%
41,210	41,210	Total Income	13,600	13,524	76	0.6%
EXPENDITURE						
14,403	14,403	Employee Costs (including Agency Staff)	5,170	5,629	459	8.2%
18,875	19,220	Materials, Contracts & Other Expenses	5,555	5,451	(104)	-1.9%
905	905	Finance costs	573	406	(167)	-41.1%
7,931	7,931	Depreciation, Amortisation & Impairment	1,895	1,942	47	2.4%
129	129	Net Loss Join Ventures	-	-	-	
42,243	42,588	Total Expenditure	13,193	13,428	235	-1.8%
(1,033)	(1,378)	OPERATING SURPLUS / (DEFICIT)	407	96	311	324.0%
OTHER COMPREHENSIVE INCOME						
13	13	Asset Disposal & Fair Value Adjustments	34	5	29	580%
3,809	3,809	Amounts Received Specifically For New Or Upgraded Assets	113	113	-	0%
5,588	5,588	Physical Resources Received Free Of Charge	-	-	-	
10,443	10,788	TOTAL COMPREHENSIVE INCOME	260	(22)	340	