

TOWN OF GAWLER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 31 JULY 2023
FOR THE YEAR ENDING 30 JUNE 2024

Annual Adopted Budget		Year To Date			
		Actual	Budget	Variance fav/(unfav)	
\$'000s		\$'000s	\$'000s	\$'000s	%
INCOME					
29,279	Rates	2,433	2,434	(2)	-0.1%
922	Statutory Charges	50	73	(23)	-31.5%
1,993	User Charges	88	115	(27)	-23.5%
8,510	Grants, Subsidies and Contributions	58	59	(1)	-1.7%
271	Investment Income	26	23	3	13.0%
214	Reimbursements	9	8	1	12.5%
21	Other Income	1	2	(1)	-50.0%
41,210	Total Income	2,665	2,714	(50)	-1.8%
EXPENDITURE					
13,976	Employee Costs (including Agency Staff)	1,254	1,330	76	5.7%
19,302	Materials, Contracts & Other Expenses	723	1,126	403	35.8%
905	Finance costs	110	115	5	4.3%
7,931	Depreciation, Amortisation & Impairment	-	-	-	
129	Net Loss Join Ventures	-	-	-	
42,243	Total Expenditure	2,087	2,571	484	-18.8%
1,033	OPERATING SURPLUS / (DEFICIT)	578	143	434	302.9%
OTHER COMPREHENSIVE INCOME					
13	Asset Disposal & Fair Value Adjustments	-	-	-	
3,533	Amounts Received Specifically For New Or Upgraded Assets	-	-	-	
5,588	Physical Resources Received Free Of Charge	-	-	-	
		-			
8,101	TOTAL COMPREHENSIVE INCOME	578	143	434	